

Posts Deleted 2009/10 Budget Strategy

Corporate Services/Chief Executive's

		FTE	
ICT	Project Co-ordinator (IT)	1.0	
	Support Officer	1.0	
	Micro Repair Manager	1.0	
	Typist/WPO	<u>1.0</u>	
	Designer		4.0
Procurement	Supplier Relationship Officer	1.0	
	E Procurement Officer	1.0	
	Commodity Officer	<u>1.0</u>	3.0
Performance & Policy	Performance Officer	1.0	
	Admin Officer/Clerical	<u>1.0</u>	2.0
Financial Services	Sundry Debtor Officer	1.0	
	Group Accountant	1.0	
	Senior Accountant	1.0	
	Accountancy Technician	<u>0.3</u>	3.3
Personnel	Payroll	2.0	
	Managing Attendance	<u>2.0</u>	4.0
Legal Services	Senior Solicitor	1.0	
	Land Charges	1.0	
	Clerical/Admin	<u>2.0</u>	4.0
	TOTAL:		<u>20.3</u>

Environment (non Housing HRA)

		FTE	
Public Services	Business Development Manager	1.0	
	Relief Supervisors	<u>2.0</u>	3.0
Building Maintenance	Storeman	1.0	
	Building Maintenance Manager	1.0	
	Area Supervisor	<u>1.0</u>	3.0
Property Services	Chief Property Officer	1.0	
	Project Manager	<u>1.0</u>	2.0
Support Services	Head of Support Services	1.0	
	Principal Admin Officer	<u>1.0</u>	2.0
Engineering	Principal Engineer	2.0	
	Admin Assistant	4.0	
	Assistant Engineer	2.0	
	Road Safety Officer	1.0	
	Technician	<u>1.0</u>	10.0
	TOTAL:		<u>20.0</u>

Social Services

	FTE	
Administrative/Clerical Staff	12.5	
Service Manager Children's Development Officer	1.0	
Child Care Support Worker	1.0	
Workforce Development Officer	1.0	
Reablement Officer	1.0	
Trainee OT	1.0	
Community Support Manager	<u>1.0</u>	
TOTAL:		<u>19.5</u>

Education & Leisure

		FTE	
Learning & Inclusion	Principal Education Welfare Officer	1.0	
	Language Support Teacher (equivalent to 2 fte employees wef 1/09/09)	2.0	
	Admin Assistant	<u>1.0</u>	4.0
Community & Leisure	Outdoor Leisure	1.0	
	Leisure - Clerical Officer (37 hrs)	1.0	
	Leisure - Cafe Assistant (18.5 hrs)	0.5	
	Leisure - Duty Officer (37 hrs)	1.0	
	Libraries – Local Studies Officer (37 hrs)	1.0	
	Libraries – Community Librarian (18.5 hrs)	0.5	
	Libraries – Support Officer (37 hrs)	1.0	
	Catering – Van Driver (part-time)	0.5	
	Catering – Van Driver (part-time)	0.5	
	Catering – Assistant Cook (part-time)	<u>0.5</u>	7.5
Planning & Strategy	Finance Assistant	1.0	
	Complaints Assistant	1.0	
	Transport Admin	1.0	
	Student Admin	<u>0.5</u>	3.5
	TOTAL:		<u>15</u>

SUMMARY TOTALS

	FTE
Corporate Services / Chief Executive's	20.3
Environment	20.0
Social Services	19.5
Education & Leisure	<u>15.0</u>
	<u>74.8</u>